

TCR Program – Application Approval Project #105 – September 2005

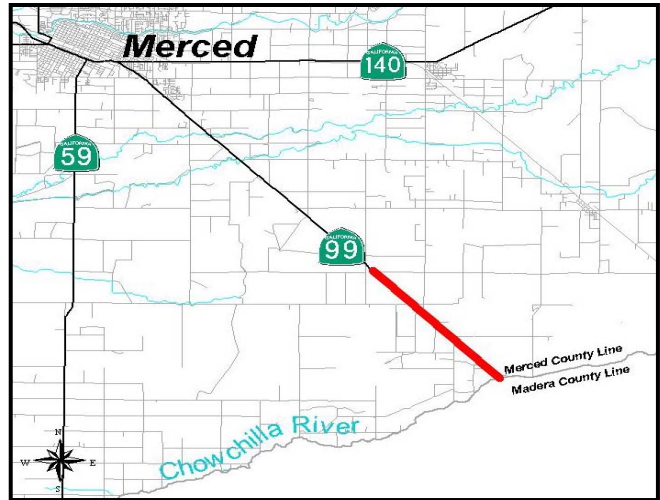
Merced **Route 99; build two miles of new six-lane freeway, Madera County line to Buchanan Hollow Road in Merced County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$86,693	<i>TCRP Funds Approved to Date:</i>	\$5,000
<i>Total TCRP Funds Available:</i>	\$5,000	<i>Phase(s) Approved:</i>	1,2,3
<i>Lead Agency:</i>	California Department of Transportation	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations to Date:</i>	\$2,800	<i>for Phase(s):</i>	2
<i>Advance Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: The overall project will close at-grade median crossings and improve the capacity of Route 99, from the Madera/Merced County Line to Buchanan Hollow Road, and convert a four-lane expressway to a six-lane freeway with an interchange at Plainsburg Road.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental Clearance	7/99	11/03	\$3,243
2	PS&E	1/02	3/05	\$2,800
3	Right of way acquisition	1/02	3/05	\$4,000
4	Construction	11/05	11/08	\$76,650
Total:				\$86,693

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$2,800	\$2,200		\$5,000
		Proposed					
STIP-IIP	State	Committed	\$3,243				\$3,243
		Proposed					
STIP	State	Committed					
		Proposed			\$1,800	\$76,650	\$78,450
	Totals:	Committed	\$3,243	\$2,800	\$2,200		\$8,243
		Proposed			\$1,800	\$76,650	\$78,450
		Totals:	\$3,243	\$2,800	\$4,000	\$76,650	\$86,693

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Prior TCRP Action:

- Original application was approved on June 6, 2001 (TA-01-09) for \$5,000,000 for Phases 2 and 3.
- A delegated allocation of \$2,800,000 to Phase 2 and \$500,000 to Phase 3 was made February 13, 2002.
- The funding plan was updated based on the 2002 STIP Adoption (G-02-04) on April 4, 2002.
- Minor amendment was approved July 10, 2002 based on the April 2002 Progress Report.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004,
- A de-allocation of \$500,000 to Phase 3 (TFP-05-14) was made September 29, 2005.

Status of Conditions: No conditions set.

Discussion/Issues: Funding in the amount of \$78,450,000 remains to be identified. Potential funding sources include STIP.